5961 S. Mooney Blvd. Visalia, California 93277 Phone (559)733-6291 Fax (559)733-6720 www.tularecog.org

April 13, 2009

Mr. Muhaned Aljabiry California Department of Transportation Division of Transportation Programming, MS82 P.O. Box 942874 Sacramento, CA 64274-0001

Attention: Joanne Hutton McDermott,

Subject: Submittal of the TCAG Administrative Modification Amendment No. 7 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Administrative Modification Amendment No. 7 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2009 FTIP modifies two currently programmed projects by changing the fund source from local to the American Recovery and Reinvestment Act (ARRA) funds and is considered a TYPE I Administrative Modification (Amendment) to the 2009 FTIP.

Amendment No. 7 modifies TUL06-151 "Ben Maddox Way Bridge" by replacing \$6,300,000 of local funding (\$3,500,000 City of Visalia, \$2,800,000 Local Measure R) with ARRA-STP and programming an additional \$1 million (less then 20%) with ARRA-STP (\$100,000) and Local-City (\$900,000).

Amendment No. 7 modifies TUL00-103 "Widen Road 108" by switching \$7,222,000 from local funding (\$7,222,000 Measure R) with the currently programmed ARRA –STP (\$2,056,000) and ARRA-RSTP(\$5,164,000) funding source.

The funding is being programmed in the financial Plan of the 2009 FTIP under ARRA-STP and ARRA-RSTP as requested by TCAG Board. These two currently programmed projects are included in the Conformity Analysis for the 2009 Interim FTIP and 2007 RTP Amendment No. 1 and no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).

Amendment No. 7 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible to allow programming the

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Federal approval process be expedited to the extent possible to allow programming the ARRA funds. An electronic copy, including the project summary, four year financial plan and CTIPS pages will be sent via email prior to this letter. Amendment No. 7 to the 2009 FTIP is available online on TCAG's website at <a href="http://www.tularecog.org/">http://www.tularecog.org/</a>.

If you have any questions regarding this document, please contact Ben Giuliani or Eddie Wendt at 559-713-3017.

Sincerely,

Eddie W. Wendt

Associate Regional Planner

Tulare County Association of Governments

Dinuba: Exeter. Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

# ATTACHMENT 1 Summary of Changes

TCAG
Amendment Type: 1
Amendment #: 7

- 0	Existing	MPO						% Cost	
ID         PROJECT TITLE         Programming         Programming         Programming         Programmed         Phase         Fund Source         Decrease           TUL06-151         SAFETEA-LU Ben Maddox Way         FFY 08/09         NA         CON         Local - City         NA           TUL06-151         Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         Measure R         NA           TUL06-151         Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Visiaia to Tulare         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Visiaia to Tulare         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Visiaia to Tulare         FFY 09/10         NA         CON         ARRA-RSTP         NA           TUL00-103         (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-RSTP         NA           (Demaree Rd /Hilman St)         CON         ARRA-RSTP         NA         NA         NA         NA	or New	FTIP/RTP		FFY of Current	FFY to be			Increase/	
TUL06-151         SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         Local - City         NA           TUL06-151         SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         Measure R         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-RSTP         NA	Project	O	PROJECT TITLE	Programming	Programmed	Phase		Decrease	<b>DESCRIPTION OF CHANGE</b>
TUL06-151         SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         Measure R         NA           TUL06-151         Bridge Over Sr 198 from 5-8 lanes Gover Sr 198 from 5-8 lanes (Demaree Rd /Hilman St)         FFY 08/09         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-RSTP         NA	Existing	TUL06-151	SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes	FFY 08/09	NA	CON	Local - City	AN	Subtract \$2,600,000 FY 08/09
TUL06-151         SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes         FFY 08/09         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-STP         NA           TUL00-103         Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)         FFY 09/10         NA         CON         ARRA-RSTP         NA	Existing	TUL06-151	SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes	FFY 08/09	NA	CON	Measure R	AN	Subtract \$2,800,000 FY 08/09
Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St) Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St) Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)  Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)  Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)  NA  CON  ARRA-STP  NA  CON  ARRA-RSTP  NA	Existing	TUL06-151	SAFETEA-LU Ben Maddox Way Bridge Over Sr 198 from 5-8 lanes	FFY 08/09	NA	CON	ARRA-STP	N A	Add \$6,400,000 FY 08/09
Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St) Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)  NA CON ARRA-STP NA NA CON ARRA-RSTP NA NA (Demaree Rd /Hilman St)	Existing	TUL00-103	Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)	FFY 09/10	NA	CON	Measure R	AN	Subtract \$7,222,000 FY 09/10
Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St) NA CON ARRA-RSTP NA CON ARRA-RSTP NA	Existing	TUL00-103	Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)	FFY 09/10	NA	CON	ARRA-STP	NA	Add \$2,056,000 FY 09/10
	Existing	TUL00-103	Widen Road 108 Vislaia to Tulare (Demaree Rd /Hilman St)	FFY 09/10	NA	CON	ARRA-RSTP	S S	Add \$5,164,000 FY 09/10
					0.00				

## Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: 06 ROUTE: PPNO: EA:	COUNTY: Tulare County PM: KP: MPO ID: TUL06-151	TITLE (DESCRIPTION):  SAFETEA-LU Ben Maddox Way Bridge (Expansion Ben Maddox Bridge over SR-198 from 5-8 lanes (2 thru lanes ea direction plus dual left trn lanes ea direction) and frontage rd intersection/signalization improvements (2)	MPO Aprv: State Aprv: Federal Aprv:	[] [] []
CTIPS ID: 215-00	000-0322		501 T401 5 ()	W EVELDT OATEOODY
IMPLEMENTING A	AGENCY: Visalia, City of	PRJ MGR: MANUEL MOLINA	† EPA TABLE III	or III EXEMPT CATEGORY:
		PHONE: (559) 713-4345		

PROJE	CT VERS	ION HISTORY	(Printed Ver	sion is Shaded	i i				Dollars in whole	ollars in whole)		
Version	Status	Official Date	Updated By	Change Reas	on		<u>Amen</u>	d No.	Prog Con	Prog RW	89	PE
6	Active	04/09/2009	EWENDT	Amendment - Co	st/Scope/Sch. Cha	ange		7	8,900,000			
5	Official	01/22/2009	<b>EWENDT</b>	Amendment - Of	her (Explain ==>)			3	7,900,000			
4	Official	07/28/2008	<b>EWENDT</b>	Adoption - Carry	Over						1	,000
3	Official	05/21/2007	EWENDT	Amendment - Co	st/Scope/Sch. Cha	ange		8	5,420,000			
2	Official	01/29/2007	<b>EWENDT</b>	Amendment - Co	st/Scope/Sch. Cha	ange		5	3,500,000	1,000,000		
1	Official	07/24/2006	EWENDT	Adoption - New I	Project				3,060,000	1,440,000		
Other Fe	ed -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 1 of 3		PE									
• Fund Type: FFY 2006 Appropriation:			CON		1,600,000							1,600,000
Funding Agency: Federal Highway A		ministration (FH TOTAL	WA)	1,600,000		D 20,00			THE REAL PROPERTY.		1,600,000	
Loc Fund	ds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 2 of 3		PE									
Fund Tvr	oe: City Fu	nde	RW									
Funding Agency: Visalia, City of		CON		900,000							900,000	
		salia, City of	TOTAL		900,000		<u> </u>					900,000
Other Fe	d -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
Fund So	urce 3 of 3		PE									
Fund Type: ARRA - Surface Transportation Program CON		ation Program CON		6,400,000							6,400,000	
• Funding Agency: Federal Highway Adn		ninistration (FH TOTAL	WA)	6,400,000				· · · · · · · · · · · · · · · · · · ·	<u> </u>		6,400,000	
Project	Total			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
35			PE									
			RW									
			CON		8,900,000							8,900,000
			TOTAL		8,900,000							8,900,000

### Comments:

\*\*\*\*\*\*\* Version 5 -add RTP page information 2007 RTP-table 3-14 and page 4-10).-EW 08/22/2008 \*\*\*\*\*\*\* Phone call from Garth Fernandez Caltrans to BG-Advance Construction needs to be local-however, being that the project is being moved to FY 08/09 no Advance construction is needed due to the entire SAFETEA-LU earmarks becomes available to protain (20% a year for 5 years FY 08/09 being the last year of SAFETEA-LU). BG and EW met and deleted the Advance Construction because it was no longer needed. The federal earmark (No. 2499 of HR 3-210) is for the amount of \$1,600,000 (of which approximatly 90% is reimbursable)-EW

8/22 - Readdition of non-exempt project from 07 FTIP to 09 Interim FTIP Amend. 1 -BG

Note: In order to lock down CTIPS a Place holder of \$1000 in Prior Year 07/08 in PE in Local Funds was added this will be corrected in Amendment No. 1 with the below funds added back in for the Interim FTIP .-EW 7/22 - Const. removed for Interim FTIP (\$1600 earmark, \$3500 city, \$320 HPP in 08/09, \$2800 measure r in 11/12)

6/13/08 Requested by Christopher Tavarez City of Visalia by email dated 6/6/2008 to move the SAFETEA-Lu funds to FY 08/09 and to delete the Advance Contraction amount of 320,000 and add to the SAFETEA-LU amount to 1.6 million which is available for programming under SAFTEA-LU in the final year. Please see below notes for speacial funding allocation rules for Federal SAFETEA-LU funding.-EW

6/12/08 Updated project description per e-mail from Manuel Molina. - BG

5/14/08 Carry over from 06 to 08. Updated funding. BG Checked by EW Measure R funds of \$2,800,000 being added.- Changing the Report Grouping to SAFETEA-LU Earmark.-EW -Moved Measure R funding from 12/13 to 11/12

6/11/07-Garth Fernandez e-mail and phone call email dated 5/25/07. The Federal Earmark for SAFETEA-LU needed corrected back to 1,600,000 available to Visalia in earmark (only 90% of total will be available but all may be programed, can only program 20% a year (2003/04 to 2008/9) or pool, construction must be programmed in one year and Advanced Construction May be used,

\*\*\*\*\*\*\* Version 3 - 5/14/07-Penny Gray of Caltrans comments to the FTIP (email -4/24/07), HPP projects are funded at 20% a year from 04/05. 1 million is 200,000 per year. Construction must be programmed in one year and advance construction can be used with the feds reimbursing the agency after the 5 th year. SAFETEA-LU earmark funds are reimbursed at 85 to 90% (1,000,000 is really only 850 to 900,000). -EW \$200,000 in FY 08/09 is federal reibursement to Visalia for Advanced Construction. EW

03/02/2007 \*\*\*\*\*\*\*Requested by Michael Carr through e-mail 2/21/07 to move the 1 million earmark from ROW 08/09 to con 07/08.-EW

regusted by Penny Gray of Caltrans in her comments email dated 6-16-06-EW

Version 1 - 05/10/2006 \*\*\*\*\*\*\*\*SAFETEA-LU line item legislation Earmark-HPP. List from TS.-EW

# Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: ROUTE: PPNO: EA: CTIPS ID	06 0101 4C0604 : 115-0000-00	COUNTY: Tulare County PM: KP: MPO ID: TUL00-103	TITLE (DESCRIPTION): Widen Road 108 (Demaree/Hillman) (Visalia to Tulare - Road 108 (Demaree Rd/Hillman St) from Leland Avenue to Caldwell Avenue - widen from 2 to 4 lanes (2007 RTP, Table 3-14, Pg 2 of 2))	MPO Aprv: State Aprv: Federal Aprv:	
IMPLEME	ENTING AGEN	ICY: Tulare County	PRJ MGR: JEAN BROU PHONE: (559) 733-6291	EPA TABLE II o	or III EXEMPT CATEGORY:

	1994 - 2995						PHONE: (559)	733-6291				
		SION HISTORY						70.00		(Dollars in whol	e)	
Section 1975	n Status	Official Date	Updated B	y Change Rea	son		<u>Am</u>	end No.	Prog Con	Prog RW		<u>PE</u>
9	Active	04/13/2009	EWENDT	Amendment - C	Cost/Scope/Sch.	Change		7	29,998,000	3,200,000	1,400	0,000
8	Official	01/22/2009	EWENDT	Amendment - C	Other (Explain =	=>)		3	30,000,000	3,200,000	1,400	0,000
7	Official	07/28/2008	EWENDT	Adoption - Carr	y Over				500,000		1,400	0,000
6	Official	05/21/2007	EWENDT	Amendment - C	Cost/Scope/Sch.	Change		8			700	0,000
5	Official	07/24/2006	EWENDT	Adoption - Carr					7,968,000	2,384,000	2,303	3,000
4	Official	11/15/2004	EWENDT	Amendment - C		Change		3	7,583,000	2,384,000	1,954	1,000
3	Official	08/09/2004	TSMALLEY	Adoption - Carr					7,583,000	2,384,000	1,954	,000
2	Official	10/21/2002	TSMALLEY		cost/Scope/Sch.	Change		2	10,698,000	999,000	2,352	2,000
1	Official	06/17/2002	TSMALLEY	Adoption - Carr	y Over						2,351	,000
• RIP -	Local Roads	5		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	<b>BEYOND</b>	TOTAL
<ul> <li>Fund S</li> </ul>	Source 1 of 6		PE	70,000								70,000
• Fund T	ype: State C	Cash	RW									
			CON					,	÷			
• Funding	g Agency: C	aitrans	TOTAL	70,000						<u> </u>		70,000
• RIP - 1	Local Roads	1		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	ource 2 of 6		PE	280,000								280,000
• Fund T	ype: Surface	Transportation Pro										
• Funding	n Anency: Fe	ederal Highway Adı	CON ministration (FE	11A/A) —————				1000				
- T GITGING	g rigenby. i c	odorai riigiiway Adi	TOTAL	280,000			100					280,000
• Loc Fur	nds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund S	ource 3 of 6		PE	350,000								350,000
• Fund Ty	ype: County	Funds	RW									
• Funding	g Agency: Tu	ilaro County	CON									
diang	g rigotioy. To	nare county	TOTAL	350,000			36004800000			- 31		350,000
• Loc Fur	nds -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 4 of 6		PE		700,000							700,000
• Fund Tv	ype: Local M	leasure	RW		3,200,000							3,200,000
50.00 Part 19-5	5-T14-101-101-101-101-101-101-101-101-101-1		CON	500,000		22,278,000						22,778,000
• runaing	g Agency: 11	lare County Assoc	TOTAL	500,000	3,900,000	22,278,000					V	26,678,000
Other For	ed -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund So	ource 5 of 6		PE			/2700-01-0-00	100-300-00					
• Fund Ty	ype: ARRA -	Surface Transports	ation Program									
		deral Highway Adn	CON	WA)		2,056,000						2,056,000
	2 1051 1251		TOTAL			2,056,000						2,056,000
Other Fe			1000	PRIOR	08/09	09/10	<u>10/11</u>	11/12	12/13	13/14	BEYOND	TOTAL
	ource 6 of 6		PE PM									
		Regional Surface 1	CON			5,164,000						5,164,000
• Funding	Agency: Fe	deral Highway Adn	ninistration (FH TOTAL	WA) ———		5,164,000			<del></del>	- W		
Proiec	t Total			PRIOR	OD/OD		10/11	14/40	40/40	40144	DEVENIE	5,164,000
···Jec	Liotai		PE	700,000	<u>08/09</u>	09/10	10/11	11/12	<u>12/13</u>	13/14	BEYOND	TOTAL
			RW	700,000	700,000							1,400,000
				500,000	3,200,000	20 409 000						3,200,000
			CON	-	0.000.000	29,498,000			4953	998		29,998,000
			TOTAL	1,200,000	3,900,000	29,498,000				8		34,598,000

### Comments

\*\*\*\*\*\*\*\* Version 9 - 04/09/2009 \*\*\*\*\*\*\*\*\*Requested by TCAG (TS & BG) to program ARRA-RSTP \$5,164,552 and ARRA-STP \$2,055,741.-EW

8/22 - Readdition of non-exempt project from 07 FTIP to 09 Interim FTIP Amend, 1 -BG

7/22 - RW & CON removed for Interim FTIP (\$3200 rw measure r 08/09, \$29500 con measure r 09/10)

Caryover 06 to 08. Updated funding, BG

Project description updated. BG

<sup>\*\*\*\*\*\*\*</sup> Version 8 - 08/22/2008 \*\*\*\*\*\*\*

<sup>\*\*\*\*\*\*\*</sup> Version 7 - 05/14/2008 \*\*\*\*\*\*\*

<sup>\*\*\*\*\*\*\*\*</sup> Version 6 - 03/05/2007 \*\*\*\*\*\*\*\*Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW

Version 5 - 05/12/2006 \*\*\*\*\*\*\*\*\*Carry Over-Received CTC extension April 2006, Expecting NEPA approval 2006/07.

# Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

(Dollars in Whole)

""" Version 4 - 11/12/2004 """ AB 3090 STIP Funding adjustments requested by Caltrans through TS.-\$350,000 local funds will be reiembursed by AB 3090 FY 06/07.TS.-EW (Nd)

""" Version 3 - 06/07/04 """

Updated with 2004 STIP RIP Funded Project Inventory-by EW

Project data transfered from 2002 STIP.

EW-STIP September 2002 """ Version 2 - 10/02/2002 """

Project data transfered from 2002 STIP.